Yuba-Sutter Transit Authority (YSTA)

ID Number: 9061 2100 B Street

Marysville, CA 95901

System Wide Information

Chief Executive Officer: Keith E. Martin, Transit Manager (530)634-6880

Data Source: 2001 National Transit Database

8/22/2002 17:01

Modal Information

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General Information		Financial Information		Characteristics		Demand
					В	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	\$1,404,18	
Yuba City, CA		Directly Operated	\$0		\$1,270,73	
Square Miles	28	Purchased Transportation	563,676	Annual Passenger Miles	3,484,5	
Population	77,167	Total Fare Revenues Earned	\$563,676		603,3	•
Population Ranking out of 405 UZAs	274			Annual Unlinked Trips	503,3	
		Sources of Operating Funds Expended	2500.070	Average Weekday Unlinked Trips	1,8	
		Passenger Fares	\$563,676		34,2	•
		Local Funds	932,711	Fixed Guideway Directional Route Miles		0.0 N/A
Service Area Statistics	400	State Funds	0	Vehicles Available for Maximum Service		13 15
Square Miles	426	Federal Assistance ¹	649,802	3 - 3		5.0 5.3
Population	81,327	Other Funds	97,529			13 15
		Total Operating Funds Expended	\$2,243,718			1.3 N/A
				Percent Spares	U	0%
Service Consumption				Incidents		0 0
Annual Passenger Miles	4,103,274	Summary of Operating Expenses		Patron Fatalities		0 0
Annual Unlinked Trips	568,183	Salaries, Wages and Benefits	\$0	Deaf and the Manager		
Average Weekday Unlinked Trips	2,097	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	717	Purchased Transportation	2,243,718			
Average Sunday Unlinked Trips	0	Other Operating Expenses	0			
i		Total Operating Expenses	\$2,243,718		\$2.	
				Operating Expense per Vehicle Revenue Hour	\$41.	01 \$44.37
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	890,886			Cost Effectiveness		
Annual Vehicle Revenue Hours	53,156	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.	
Vehicles Available for Maximum Serv		Local Funds	\$17,000	Operating Expense per Unlinked Passenger Tri	p \$2.	79 \$12.95
Vehicles Operated in Maximum Servi		State Funds	293,728			
Base Period Requirement	10	Federal Assistance ²	960,000	Service Effectiveness		
		Total Capital Funds Expended	\$1,270,728	Unlinked Passenger Trips per Vehicle Revenue		
Vahialaa Onaratad in Mayimur	m Comico	Upper of Conital Funda		Unlinked Passenger Trips per Vehicle Revenue	Hour 14.	70 3.43
Vehicles Operated in Maximur	III Service	Uses of Capital Funds		Pure		
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	13	Bus \$1,200,000	\$70,728 \$1,270,728		_	
Demand Response 0	15	Demand Response 0	0 0		.20	1.20
Total 0	28	Total \$1,200,000	\$70,728 \$1,270,728	\$2.50 \$1	.00	1.00
i				\$2.00 \$0	1.80	0.80
					0.60	0.60
					.40	0.40
				* * * * * * * * * * * * * * * * * * * *	0	
				40.00	0.20	0.20
				\$0.00 + + + + \$0	1.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fun	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	•			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local 42%					
	42 /0			\$3.50 \$1	.50	0.30
				\$3.00		0.25
	Ott	ner	\	00.50	.00	0.20
		1% Federal	State 23%	\$2.00	.00	
		76%	23%	\$1.50		0.15
				\$1.00	.50	0.10
				\$0.50		0.05
Federal	Fares		Local	\$0.00 + + + + \$0	.00	0.00
29%	25%		1%	97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.